

Appendix 12
WMCA Investment Programme Commitments as at 31st January 2023

| £m | Total Expected Approvals | Approved Commitments | Actual Spend (Dec-22) |
|---|--------------------------|----------------------|-----------------------|
| Coventry UK Central Plus | 288.1 | 94.8 | 92.9 |
| Sprint Programme | 217.4 | 47.0 | 39.3 |
| Rail Programme | 113.9 | 63.0 | 25.4 |
| Metro Programme | 222.8 | 222.8 | 106.0 |
| UK Central Infrastructure Package | 288.0 | 35.1 | 25.6 |
| UK Central HS2 Interchange | 398.0 | 57.5 | 40.9 |
| SUB TOTAL HS2 GROWTH STRATEGY | 1,528.2 | 520.4 | 330.1 |
| Coventry City Centre South Regeneration | 150.0 | 150.0 | 57.5 |
| Innovation Programme | 50.0 | 16.1 | 13.8 |
| Land Reclamation and Remediation | 200.0 | 103.0 | 62.1 |
| Commonwealth Games 2022 | 25.0 | 25.0 | 25.0 |
| Employment, Education & Skills | 20.0 | 1.3 | 1.3 |
| Business and Tourism Project - BATP | 2.6 | 2.6 | 0.3 |
| Coventry Electric Bus City | 5.0 | 5.0 | 0.5 |
| Regional Recovery & Risks | 41.3 | 30.4 | 12.4 |
| OTHER INVESTMENT PROGRAMME | 493.8 | 333.4 | 172.7 |
| TOTAL | 2,022.0 | 853.7 | 502.8 |